

Asset Category	Asset Description
Office	Act Pack
Well 7	Automatic Transfer Switch
Well 9	Automatic Transfer Switch
Office	IT Switch
Office	Sensus Flexnet
<b>2025 Subtotal</b>	
Meters	Water Meters Replacement - 44
Office	GIS Mapping
<b>2026 Subtotal</b>	
BP	Motors And Pumps
BP	Backup Motor
Well 2	Complete Rehab
Well 2	Pump
Well 7	Complete Rehab
Well 7	Pump
All	Electric/Gas Heater
<b>2027 Subtotal</b>	
Meters	Water Meters Replacement - 6
Well 6	Pump
Well 4	Pump
Well 6	Roof
Office	SCADA Server
Well 4	Complete Rehab
Well 4	Screens
Well 6	Complete Rehab
Well 6	Building Structure
<b>2028 Subtotal</b>	
Well 2	Automatic Transfer Switch
Office	Ac Unit
Office	Furnace
Office	Clay Valve - Fill Station
Office	Server - Main
Office	Security Cameras
2.6MGT	Interior Paint - Tank
<b>2029 Subtotal</b>	
Meters	Water Meters Replacement - 4
Well 4	Check Valve
Well 4	Roof

Well 7	VFD
All	Scada Upgrades
<b>2030 Subtotal</b>	
Office	IT Switch
Well 3	Pump
Office	Server - Backup
Well 1	Pump
Well 3	Complete Rehab
Well 1	Complete Rehab
Shop	Roof
Well 1	Screens
Well 3	Screens
<b>2031 Subtotal</b>	
FB	Scada Upgrades
Well 5	Roof
Meters	Water Meters Replacement - 240
<b>2032 Subtotal</b>	
Well 2	Check Valve
Well 3	Check Valve
Well 6	Check Valve
Well 7	Check Valve
Well 9	Check Valve
BP	Check Valve
Well 10	Pump
Office	Clay Valve - Intertie
Office	Clay Valve - Kittyhawk
Shop	Portable Vac Wagon
Well 10	Complete Rehab
Shop	2003 Chevy Duramax Truck
Shop	2013 Dodge Ram With Crane Truck
Meters	Water Meters Replacement - 434
<b>2033 Subtotal</b>	
Well 1	Automatic Transfer Switch
Well 3	Automatic Transfer Switch
Well 4	Automatic Transfer Switch
Well 6	Automatic Transfer Switch
Well 9	Pump
Well 9	VFD
Well 9	Complete Rehab
Well 7	Generator
Well 2	Building Structure

Meters	Water Meters Replacement - 327
<b>2034 Subtotal</b>	
Office	Act Pack
Well 6	Fencing
Well 2	Pump
Office	Security Cameras
Valves	Clay Valve
BP	Complete Rehab
Well 1	VFD
Well 2	VFD
Office	SCADA Server
Well 2	Complete Rehab
Shop	1995 GMC Dump Truck
Office	Sensus Flexnet
Well 6	Generator
Well 9	Generator
BP	Generator
Well 1	Generator
Office	Generator
Well 4	Generator
Meters	Water Meters Replacement - 440
<b>2035 Subtotal</b>	